

Form FC-4
[See rule 17]

Darpan ID*** : KA/2017/0159090

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2021

1. FCRA registration number and Date

(i). Number : 094420980

(ii). Date : 19/08/2002

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 18914189.28

(b) Income During the year*:

(i) Interest: 761356.00

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
1	TDS, Reversal of Transfer. Victoria Layout Bangalore Karnataka 560047	2020	519089.00
Total			519089.00

(c) Foreign Contribution received during the financial year

(i) Directly from a foreign source: 21237122.16

(ii) as transfer from a local source: 20000.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 41451756.44

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
1	Point of View	Institutional	Kuyar House Building, B1 Ground Floor, Colaba Causeway, opp. Sasoon Dock, Colaba, Mumbai, Maharashtra 400005 , India, Email Id: info@pointofview.org, Website Address : https://www.pointofview.in	Social	Covid Relief	20000.00
2	CREA	Institutional	116 East 16th Street, 7th Floor, New York NY 10003 USA , United States of America, Email Id: crea@creaworld.org, Website Address : http://www.creaworld.org/	Social	Covid Relief	199600.00
3	All Out Action Fund Inc	Institutional	115, 5th Avenue, FL 6, New York, NR 10003 , United States of America, Email Id: , Website Address : https://allout.org/	Social	support the organization emergency needs of LGBT - people during the COVID-19 pandemic	221393.69
4	CREA	Institutional	116 East 16th Street, 7th Floor, New York NY 10003 USA , United States of America, Email Id: crea@creaworld.org, Website Address : http://www.creaworld.org/	Social	Addressing GBV during COVID-19 through community mobilisation of marginalised groups	1732822.69
5	Lush Fresh Handmade Cosmetics	Institutional	Unit 22-23 Dolphin Quays, Dorset , United Kingdom, Email Id: wecare@lush.co.uk , Website Address : https://www.lovefund.org.uk/	Social	LGBTQIA - persons through helplines offering legal and medical expertise and help in emergencies capacity building alliance building and advocacy support with local stakeholders including government	1644211.92
6	GiveOut	Institutional	3rd Floor, Thomas Ford House, London EC1A 9LF , United Kingdom, Email Id: info@giveout.org, Website Address : https://giveout.org/	Social	provide LGBTQI community members with support to deal with the COVID-19 pandemic	236814.00

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Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
7	Global Fund for Community Foundation	Institutional	Community House, Citylink Business Park, Albert Street, Belfast, Northern Ireland BT12 4HQ , United Kingdom, Email Id: info@globalfundcf.org, Website Address : http://www.globalfundcommunityfoundations.org	Social	work around immediate and longer-term community-based responses to Covid-19 among marginalized sexual minority groups and sex workers	1456960.19
8	American Jewish World Service Inc	Institutional	45 West, 36th Street, New York, NY 10018 , United States of America, Email Id: ajws@ajws.org, Website Address : https://ajws.org/	Social	Federations Mobilize Adolescent Girls Collectives Year 3	5105074.78
9	HUAIROU COMMISSION	Institutional	249 Manhattan Avenue, Brooklyn, NY 11211-4905 , United States of America, Email Id: info@huairou.org, Website Address : https://huairou.org/	Social	Covid 19 Community resilience Funds	221427.30
10	Global Fund for Community Foundation	Institutional	Community House, Citylink Business Park, Albert Street, Belfast, Northern Ireland BT12 4HQ , United Kingdom, Email Id: info@globalfundcf.org, Website Address : http://www.globalfundcommunityfoundations.org	Social	Community Led	494118.61
11	American Jewish World Service Inc	Institutional	45 West, 36th Street, New York, NY 10018 , United States of America, Email Id: ajws@ajws.org, Website Address : https://ajws.org/	Social	Strengthening Individual and Collective Leadership Among Working Class Sex Workers and Sexual Minorities	1487921.98
12	Ford Foundation	Institutional	320 East, 43rd Street, New York 10017 , United States of America, Email Id: , Website Address : http://www.fordfoundation.org	Social	Response to COVID-19 impact on Gender Based Violence GBV	7373200.00
13	Henirich Boell Stiftung	Institutional	Schumannstr 8, Berlin , Germany , Email Id: in-info@in.boell.org, Website Address : http://www.boell.de/en	Social	Supporting inter sex people to claim their identity	1063577.00

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	21237122.16

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Strengthening of collectives and building leadership among marginalized communities and Focusing on the disadvantaged sexual minorities	Karnataka, Bihar, Telangana, Andhra Pradesh, Tamilnadu, Bangalore Karnataka 560047	18914189.28	0.00	22537567.16	0.00	35391660.87	0.00	6060095.57	0.00
Total			18914189.28	0.00	22537567.16	0.00	35391660.87	0.00	6060095.57	0.00

(b) Details of utilisation of foreign contribution:

(i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):24866726.73

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution

(Regulation) Rules, 2011 (Rs.) :3779379.14

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

(A) the sovereignty and integrity of india; or

(B) the security, strategic, scientific or economic interest of the state; or

(C) the public interest; or

(D) freedom or fairness of election to any legislature; or

(E) friendly relations with any foreign state; or

(F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of movable assets	Furniture	For Project	101275.00
(ii)	Creation of movable assets	Electrical Equipment	For Project	80344.00
(iii)	Creation of movable assets	Equipment	For Project	89492.00
(iv)	Creation of movable assets	Computer laptop Printer	For Project	571105.00
(v)	Creation of movable assets	Software	For Project	15576.00
(vi)	Creation of movable assets	Training Asset-Computers and UPS	For Project	179704.00
	Total			1037496.00

(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)
1	Nirantar Trust	26/05/2020	Social	250000.00

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2	Bhumika Womens Collective	26/05/2020	Social	107059.00
3	Bhumika Womens Collective	15/06/2020	Social	75000.00
4	Nirantar Trust	15/06/2020	Social	145000.00
5	Nirantar Trust	23/07/2020	Social	915500.00
6	Bhumika Womens Collective	15/09/2020	Social	300000.00
7	Nirantar Trust	28/09/2020	Social	1567000.00
8	Bhumika Womens Collective	28/09/2020	Social	2348500.00
	Total			5708059.00

(e) Total utilisation In the year (Rs.)(b+c+d) 35391660.87

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	4750000.00
(ii)	FD made during the year	18623863.00
(iii)	Less: realisation of previous FD	18763747.00
	Closing balance of FD	4610116.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 98481.50

(b) in FC designated bank account: 696516.68

(c) in utilisation bank account(s): 31864.39

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001, New Delhi, Delhi, Delhi	011-23374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX4239	22/04/2021

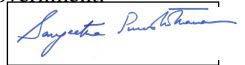
(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
ICICI BANK LTD	ICICI Towers, Ground floor, Commissariat Road, Bangalore, Karnataka, Bangalore	080-41296002	priya.vasudevan@icicibank.com	ICIC0000002	XXXXXXXX9328	31/07/2014

Declaration

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



DR SANGEETHA PURUSHOTHAMAN
[Name of the Chief Functionary
(Secretary)]

(Seal of the Association)



Ministry of Home Affairs