

Form FC-4
[See rule 17]

Darpan ID*** : KA/2017/0159090

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyani Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2022

1. FCRA registration number and Date

(i). Number : 094420980

(ii). Date : 19/08/2002

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 6060095.57

(b) Income During the year*:

(i) Interest: 194116.00

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
1	Professional tax Victoria layout Bangalore Karnataka 560047	2021	2400.00
Total			2400.00

(c) Foreign Contribution received during the financial year

(i) Directly from a foreign source: 11841506.81

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 18098118.38

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
1	CREA	Institutional	310 Riverside Drive #2701, NY 10025, United States of America , United States of America, Email Id: skujur@creaworld.org, Website Address : http://www.creaworld.org	Social	Covid Relief	893400.00
2	GiveOut	Institutional	3rd Floor, Thomas Ford House, London EC1A 9LF , United Kingdom, Email Id: info@giveout.org , Website Address : https://giveout.org/	Social	provide LGBTQI community members with support to deal with the COVID-19 pandemic	500705.00
3	Lush Fresh Handmade Cosmetics	Institutional	Unit 22-23 Dolphin Quays, Dorset , United Kingdom, Email Id: wecare@lush.co.uk , Website Address : https://www.lovefund.org.uk/	Social	Towards direct relief for those affected by the Covid19 pandemic and the lock down	1484038.00
4	Fareen Jalal	Individual	23 Beaver Avenue, Gladstone, Queensland, Australia , Australia, Email Id: frjalal@gmail.com , Website Address :	Social	Impact of COVID-19 on the transgender community in South India. Project Expenses	343447.81
5	HUAIROU COMMISSION	Institutional	249 Manhattan Avenue, Brooklyn, NY 11211-4905 , United States of America, Email Id: info@huairou.org , Website Address : https://huairou.org/	Social	COVID-19 Community Resilience Fund Prog 2021	515009.00
6	American Jewish World Service Inc	Institutional	45 West, 36th Street, New York, NY 10018 , United States of America, Email Id: ajws@ajws.org , Website Address : https://ajws.org/	Social	Federations Mobilize Adolescent Girls Collectives Year 4	1104000.00
7	American Jewish World Service Inc	Institutional	45 West, 36th Street, New York, NY 10018 , United States of America, Email Id: ajws@ajws.org , Website Address : https://ajws.org/	Social	Federations Mobilize Adolescent Girls Collectives Year 3	3489192.00
8	Charities Aid Foundation America Inc	Institutional	225 Reinekers Lane, Suite 375, Alexandria, VA 22314 USA , United States of America, Email Id: info@cafamerica.org , Website Address : https://www.cafamerica.org	Social	Entrepreneurship development for transpersons	1988290.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
9	All Out Action Fund Inc	Institutional	115, 5th Avenue, FL 6, New York, NR 10003 , United States of America, Email Id: , Website Address : https://allout.org/	Social	Organization,s emergency needs of LGBT people during the COVID-19 pandemic	145431.00
10	American Jewish World Service Inc	Institutional	45 West, 36th Street, New York, NY 10018 , United States of America, Email Id: ajws@ajws.org , Website Address : https://ajws.org/	Social	Strengthening Individual and Collective Leadership Among Working Class Sex Workers and Sexual Minorities	1061550.00
11	CREA	Institutional	310 Riverside Drive #2701, NY 10025, United States of America , United States of America, Email Id: skujur@creaworld.org , Website Address : http://www.creaworld.org	Social	Challenging Invisibility	316444.00

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	11841506.81

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Strengthening of collectives and building leadership among marginalized communities and Focusing on the disadvantaged sexual minorities	Karnataka , Assam, Telangana , Andhra Pradesh, Tamilnaadu, Bangalore Karnataka 560047	6060095.57	0.00	12038022.81	0.00	15872272.50	0.00	2225845.88	0.00
Total			6060095.57	0.00	12038022.81	0.00	15872272.50	0.00	2225845.88	0.00

(b) Details of utilisation of foreign contribution:

(i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):12566128.50

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution

(Regulation) Rules, 2011 (Rs.) :2311456.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

- (A) the sovereignty and integrity of india; or.
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of movable assets	Equipment	For Project	6900.00
(ii)	Creation of movable assets	Computer Laptop Printer	For Project	615440.00
(iii)	Creation of movable assets	Training Asset-Computers and UPS	For Project	372348.00
	Total			994688.00

(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation In the year (Rs.)(b+c+d) 15872272.50

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	4610116.00
(ii)	FD made during the year	3207500.00
(iii)	Less: realisation of previous FD	6510116.00
	Closing balance of FD	1307500.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 58110.50
- (b) in FC designated bank account: 30974.71
- (c) in utilisation bank account(s): 177519.67

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001, New Delhi, Delhi, Delhi	011-23374390	fcra.00691@sbi.co.in	sbin0000691	XXXXXXXX4239	22/04/2022

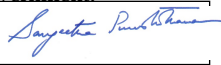
(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
ICICI BANK LTD	ICICI Towers, Ground floor, Commissariat Road, Bangalore, Karnataka, Bangalore	080-41296002	priya.vasudevan@icicibank.com	ICIC0000002	XXXXXXXX9328	31/07/2014
ICICI BANK LTD	ICICI Towers, Ground floor, Commissariat Road, Bangalore, Karnataka, Bangalore	080-41296002	priya.vasudevan@icicibank.com	ICIC0000002	XXXXXXXX9328	31/07/2014

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



DR SANGEETHA PURUSHOTHAMAN

[Name of the Chief Functionary

(Secretary)

(Seal of the Association)

