

Form FC-4
[See rule 17]

Darpan ID*** : KA/2017/0159090

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2019

1. FCRA registration number and Date

- (i). Number : 094420980
(ii). Date : 19/08/2002

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year(Rs.) 40482.00
(b) Income During the year*:
(i) Interest: 131786.00

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
------	---------------------------------------	--	------------------------------

(c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 15803283.00
(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 15975551.00

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,
e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Letzdream Foundation	Institutional	Marble Arch Tower, 20FL 55 Bryanston Street,London W1H 7AA , United Kingdom, Email Id: , Website Address : http://www.letzdream.org/	Social	Livelihood donation for MOVE	1255.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
2	HUAIROU COMMISSION	Institutional	249 Manhattan Avenue, Brooklyn, NY 11211-4905 , United States of America, Email Id: info@huairou.org, Website Address : https://huairou.org/	Social	With Swayam Shikshan Prayog enabling Grassroots women leading effective SDGs, localizing and monitoring	130000.00
3	Henirich Boell Foundation	Institutional	Schumannstr 8, Berlin , Germany , Email Id: in-info@in.boell.org, Website Address : http://www.boell.de/en	Educational	Understanding intersexuality challenges and Transform Project	2466725.00
4	Global Fund for Community Foundation	Institutional	Community House, Citylink Business Park, Albert Street, Belfast, Northern Ireland BT12 4HQ , United Kingdom, Email Id: info@globalfundcf.org, Website Address : http://www.globalfundcommunityfoundations.org	Social	Support aspects of institutional development	21347.00
5	Community Empowerment for Rural Development	Institutional	CEFORD Building, 3km Arua-Nebbi Road P.O.Box 303, Arua , Uganda, Email Id: jasipkwe@gmail.com, Website Address : http://www.ceford.or.ug	Social	Challenging invisibility	859056.00
6	Brandeis University	Institutional	415 South Street Waltham, MA 02453 , United States of America, Email Id: gowri@brandeis.edu, Website Address : https://www.brandeis.edu/	Social	Sex work and Ageing	313019.00
7	Astraea Foundation	Institutional	116E 16St 7 New York NY10003 , United States of America, Email Id: info@astraeafoundation.org, Website Address : http://www.astraeafoundation.org	Educational	Build leadership among sex workers and sexual minorities	1005933.00
8	Aricent Technologies	Institutional	5, Jain Mandir Marg (Annex) Connaught Place, New Delhi 110001, , United States of America, Email Id: info@aricent.com, Website Address : https://www.aricent.com	Educational	Transforming Lives expanding livelihood options for transgenders	3000000.00
9	American Jewish World Service Inc	Institutional	45 West, 36th Street, New York, NY 10018 , United States of America, Email Id: ajws@ajws.org, Website Address : https://ajws.org/	Social	SHG and federation strengthening, mobilizing adolescent girls, capacity building of sexual minorities	8005948.00

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Educational	10148098.00
2	Social	5655185.00

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Strengthening of collectives and building leadership among marginalized communities	Assam, Bihar, Karnataka, Telangana, Tamil Nadu, Bangalore Karnataka 560047	40482.00	0.00	15803284.00	0.00	9421809.00	0.00	6421957.00	0.00
Total			40482.00	0.00	15803284.00	0.00	9421809.00	0.00	6421957.00	0.00

(b) Details of utilisation of foreign contribution:

(i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):12477087.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :1179038.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
---------	-------------------------------------	---------	---------	----------------

(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)
1	Nirantar Trust	16/08/2018	Educational	501637.00
2	Bhumika Womens Collective	16/08/2018	Educational	541637.00
3	Nirantar Trust	11/02/2019	Educational	500000.00
4	Bhumika Womens Collective	11/02/2019	Educational	100000.00
	Total			1643274.00

(e) Total utilisation In the year (Rs.)(b+c+d) 15299399.00

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	315000.00
(ii)	FD made during the year	5100000.00
(iii)	Less: realisation of previous FD	2615677.00
	Closing balance of FD	2799323.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 25996.00

(b) in FC designated bank account: 676154.00

(c) in utilisation bank account(s): 100564.00

5. Details of foreigners as Key functionary/working/associated: 1.00

6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
ICICI BANK LTD	ICICI Towers, Ground floor, Commissariat Road, Bangalore, Karnataka, Bangalore			ICIC0000002	XXXXXXXXX3868	

(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
ICICI BANK LTD	ICICI Towers, Ground floor, Commissariat Road, Bangalore, Karnataka, Bangalore			ICIC0000002	XXXXXXXXX9328	

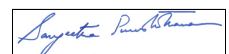
Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.

Place:

Date:



DR SANGEETHA PURUSHOTHAMAN

[Name of the Chief Functionary

(Secretary)

(Seal of the Association)



Ministry of Home Affairs